### **Tenant Service Charges and Digital TV Charges**

|  | Proposed weekly charge or compensation sum               |
|--|--|
| Caretaking and Cleaning  | £10.54   |
| Estate Services (estate lighting, communal estate repairs and grounds maintenance) | £5.52  |
| <b>Tenant Service Charge</b>   | £16.06   |
|  |  |
| Digital TV (Installation & maintenance)  | £0.34  |
| Digital TV (maintenance only)  | £0.20  |
| Compensation for loss of caretaking service  | £2.49 per day (after 5 consecutive days of lost service) |
|  |  |

**Note:** On an annual 52-week basis the weekly tenant service charge for caretaking and estate services increases by 60p per week from £15.46 to £16.06.

Charges have increased by 3.9% to cover inflationary increases in respect of the pay award, salary increments, utility costs & other running costs.

Caretaking compensation has increased in line with the increase in caretaking charge.

Digital TV installation & maintenance on an annual 52-week basis charges have increased by RPI 2.4% (September 2019).

### **Heating and Hot Water Charges**

|   | Bedsit<br>Weekly<br>Charge<br>£ | 1-Bed<br>Weekly<br>Charge<br>£ | 2-Bed<br>Weekly<br>Charge<br>£ | 3-Bed<br>Weekly<br>Charge<br>£ | 4-Bed<br>Weekly<br>Charge<br>£ |
|---|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| General:  |                                 |                                |                                |                                |                                |
| Heating and Hot<br>Water  | 8.55                            | 9.48                           | 11.24                          | 13.22                          | 14.98                          |
| Heating Only<br>(60% Full<br>Charge)  | 5.02                            | 5.57                           | 6.60                           | 7.76                           | 8.80                           |
|   |                                 |                                |                                |                                |                                |
| Bunhill Energy<br>Network (St<br>Luke's, Stafford<br>Cripps, Redbrick<br>and Kings<br>Square) | 7.70                            | 8.53                           | 10.11                          | 11.90                          | 13.48                          |

Compensation (after 5 consecutive days or more of lost service, backdated to the start of the heating loss period):

Heating and Hot Water £7.58 per day

Heating only £7.07 per day

Hot Water only 92p per day

**Note:** Although gas supply costs are expected to increase, the gas "pool" has been used to absorb this increase, hence charges to tenants in 2020-21 can remain frozen for the 4th consecutive year at 2016-17 levels.

Compensation costs have been increased by RPI 2.4% (September 2019).

### **Estate Parking Charges**

|  | <b>EMISSION BANDS / CHARGES</b> |                       |                       | RGES                    |
|--|---------------------------------|-----------------------|-----------------------|-------------------------|
| CARBON EMISSION AND ENGINE SIZES:  | BAND A                          | BAND B                | BAND C                | BAND D                  |
| Carbon CO2 Rating G/km (Grams per kilometre)   | 0-120                           | 121-150               | 151-185               | 186+                    |
| Engine Size CC (Cylinder Capacity)   | 0-1100                          | 1101-<br>1399         | 1400-<br>1850         | 1851+                   |
|  | Weekly<br>Charge<br>£           | Weekly<br>Charge<br>£ | Weekly<br>Charge<br>£ | Weekly<br>Charge<br>£   |
| Rent & Service Charge Payers:  |                                 |                       |                       |                         |
| - Garage   | 10.24                           | 20.47                 | 20.47                 | 22.52                   |
| - Car Cage   | 4.78                            | 9.57                  | 9.57                  | 10.53                   |
| - Parking Space  | 2.62                            | 5.22                  | 5.22                  | 5.74                    |
| - Integral Garage  | 7.07                            | 14.10                 | 14.10                 | 15.52                   |
| Non-Rent & Service Charge Payers:  |                                 |                       |                       |                         |
| - Garage   | 21.33                           | 42.61                 | 42.61                 | 46.84                   |
| - Car Cage   | 10.00                           | 19.92                 | 19.92                 | 21.91                   |
| - Parking Space  | 5.86                            | 12.49                 | 12.49                 | 17.19                   |
| Garages Used For Non-Vehicle<br>Storage – Rent & Service Charge<br>Payers                                      |                                 |                       |                       | £22.52                  |
| Garages Used For Non-Vehicle<br>Storage -Non-Rent & Service<br>Charge Payers                                   |                                 |                       |                       | £46.84                  |
| Diesel Surcharge - applies to both<br>Rent/Serv. Charge Payers & Non<br>Rent/Serv. Charge Payers in respect of |                                 |                       |                       | £120.00<br>per Year     |
| all parking facilities   |                                 |                       |                       | or £2.30<br>per<br>Week |
|  |                                 |                       |                       |                         |

A 50% or 100% discount is offered on all vehicle parking charges to holders of an Islington Council disability parking blue badge.

VAT will be added to the above charges where applicable.

**Note:** Charges increase in line with inflation (2.4% RPI September 2019).

For example, the charge to an LBI resident for a garage with a band B vehicle increases by 48p from £19.99 to £20.47 per week.

The diesel surcharge, which on an annual 52-week basis, remains frozen at the 2019-20 rate.

### **Concierge Service Charges**

|  | Weekly<br>Charge<br>£ |
|--|-----------------------|
| Category A (Concierge Office in Block)                           | 14.40                 |
| Category B (Concierge Office in Estate)                          | 10.81                 |
| Category C (Concierge Office – Remote multiple cameras)          | 6.50                  |
| Category D (Concierge Office – Remote a small number of cameras) | 2.04                  |
|  |                       |

**Note:** On an annual 52-week basis the weekly tenant charges have increased by 13% to cover inflation & to more closely reflect the true cost of the service provided. For example the charge to tenants who receive a Category B service increases by £1.26 from £9.55 to £10.81.

### **Parking Charge Notices (PCN)**

|   | Council<br>Estates<br>£ |
|---|-------------------------|
| Parking Charge Notices                                | 100.00                  |
| Parking Charge Notices (Paid within 14 days of issue) | 60.00                   |
|   |                         |

**Note:** The maximum charges for unauthorised parking on council estates (off-street parking) are recommended by the British Parking Association on behalf of the Home Office.

No increase is recommended in 2020-21.

For on-street parking (outside council estates), the Council charges between £80 and £130 depending on the seriousness of the offence.

#### **Storage Units**

|                                  | Weekly<br>Charge<br>£ |
|----------------------------------|-----------------------|
| Rent & Service Charge Payers     | 1.83                  |
| Non-Rent & Service Charge Payers | 3.68                  |
|                                  |                       |

**Note:** Charges increase in line with inflation (2.4% RPI September 2019). The charge to Rent & Service Charge Payers has increased by 4p from £1.79 to £1.83 and that for Non-Rent & Service Charge Payers has increased by 9p from £3.59 to £3.68.

# Floor Coverings (including underlay, carpets & fitting):

Covering the Bedroom(s), Front Room, Hallway & Staircase

| 2020-21 charges to tenants commencing the scheme wef 2017-    |                |                  |  |
|---|----------------|------------------|--|
| 18 reflects a more robust/substantial underlay.               |                |                  |  |
| Increased in line with inflation (2.4% RPI at September 2019) |                |                  |  |
| No of Beds  | 2020-21 Charge | Weekly Charge to |  |
|   |                | Tenants over     |  |
|   |                | 5 years          |  |
| 1   | £728           | £2.80            |  |
| 2   | £1,066         | £4.10            |  |
| 3   | £1,369         | £5.40            |  |
| 4   | £1,682         | £6.47            |  |

### **Home Ownership Unit Charges:**

Fees have increased in line with inflation (2.4% RPI at September 2019) with the exception of the deed of variation for windows charge (Item b below) which has increased by £31 or  $\pm$ 14% in order to align LBI and Partners for Islington charges.

# 1. Lease Holder Fees in respect of Structural Alterations & Additions:

|   |   | Home<br>Ownership<br>Fees 2020-21 | Technical Property Services<br>Fees 2020-21   |
|---|---|-----------------------------------|---|
| а | Minor alterations<br>(e.g.: flues, extractor<br>fans)     | £89 – letter of consent           | None  |
| b | Deed of variation for windows                             | £250                              | None  |
| С | Minor structural alterations                              | £89                               | £201  |
| d | Major structural alterations (e.g. roofs, conservatories) | £109                              | £201 – technical inspections<br>£61 per hour if additional technical<br>work required |
| е | Retrospective consent                                     | a/b/c/d +£317                     | £403 – technical inspections<br>£61 per hour if additional technical<br>work required |
| f | Re-drawing lease plans                                    | £53                               | £457  |
| g | Purchase of land/space e.g. garden/loft/basement          | £112                              | £604 and any additional inspections<br>£61 per hour, £504 valuation fee               |

### 2. Lease Holder Miscellaneous Fees:

|   |   | Home Ownership Fees 2020-21   |
|---|---|-------------------------------|
| a | Sub-let Registration  | £43                           |
| b | Assignment pack   | £195 L/Holder<br>£84 F/Holder |
| С | Re-mortgage pack  | £139 L/Holder<br>£72 F/Holder |
| d | S146 costs  | £280                          |
| е | Copy of lease   | £28                           |
| f | Letter of Satisfaction  | £56                           |
| g | Copy of service charge invoice  | £28                           |
| h | Breakdown of charges for a previous year                              | £28                           |
| i | Notice of assignment or charge  | £69                           |
| j | Combined notice of assignment and charge                              | £137                          |
| k | Removal of Land Registry charge                                       | £116                          |
| 1 | Details of planned major works  | £55                           |
| m | Postponement charge   | £220                          |
| n | Major works extended payment plan – legal charge                      | £220                          |
| 0 | Removal of Land Registry charge for major works extended payment plan | £116                          |
| р | Letter before legal action  | £41                           |